

# **Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

February 28, 2018

#### **MEMORANDUM**

To:

Poinsett County Clerk

From:

Samantha Moore, Receptionist

Re

2018 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2018 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2017 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (<a href="mailto:smoore@arcounties.org">smoore@arcounties.org</a>) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Samantha Moore 1415 West Third Street Little Rock, Arkansas 72201

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Poinsett County Justice of Peace is paid \$ 299.65 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

#### POINSETT COUNTY QUORUM COURT

# APPROPRIATION ORDINANCE NO. 2017-14 Sponsor – Elizabeth Schwarz

# BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF POINSETT, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2018."

### SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for calendar year 2018, identified as "2018 Annual Budget," Poinsett County, Arkansas, dated December 11, 2017, is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any persons during normal office hours.

#### **SECTION 2.** NON-RESTRICTED EXPENDITURE CATEGORIES

Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures — Personal Services, Supplies, Other Services and Charges and Capitol Outlays, but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

#### **SECTION 3.** EXPENDITURE RESTRICTED TO SPECIFIED FUNDS

No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

#### **SECTION 4.** TRANSFERS

Any transfer of monies between the various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges and Capitol Outlays – shall be made only with prior approval of the Poinsett County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

# **SECTION 5.** MAXIMUM APPROPRIATED AMOUNTS.

2018 EXPENDITURES		2018 PROJECTED REVENUE
A. County General Fund #1000		Projected County General Fund
County Judge's Office	\$105,052.76	
County Clerk's Office	\$203,408.60	
County Circuit Clerk's Office	\$103,826.32	
County Treasurer's Office	\$83,332.49	
Tax Collector's Office	\$100,622.45	
Assessor	\$287,656.30	
Equalization Board	\$4,735.66	
Quorum Court	\$51,786.15	
Courthouse Maintenance	\$102,354.06	
Election	\$91,036.19	<u> </u>
Computer / IS	\$65,456.97	
Courthouse Annex	\$4,750.00	
Health Department	\$44,000.00	
Sheriff's Office	\$1,052,597.90	
Circuit Court	\$33,450.00	
Lepanto District Court	\$21,496.57	
Harrisburg District Court	\$28,448.44	
Trumann District Court	\$28,656.62	
Marked Tree District Court	\$25,114.73	
Juvenile Court	\$190,546.80	
Prosecuting Attorney	\$116,978.93	
Coroner	\$21,810.51	
Constables	\$118.00	
Weiner District Court	\$4,465.89	
Tyronza District Court	\$19,689.50	
Office of Emergency	\$24,467.04	
Veterans Fund	\$24,768.93	
Extension Service	\$72,133.80	
Grants-In-Aid Social Services	\$2,226.00	
Expenditures:	\$2,914,987.61	Revenue: \$3,383,635.14
B. General Reserve Fund #1001		Transfer from County General
Expenditures:	\$0.00	\$0.00
C. Detention Center Commissary	Fund #1800	Projected Detention Ctr Commissary Fund
Expenditures:	\$13,000.00	Revenue: \$20,335.11
D. County Road Fund #2000		Projected County Road Fund
Expenditures:	\$2,692,345.25	Revenue: \$2,784,053.08
E. Treasurer's Automation Fund #	3000	Projected Treasurer's Automation Fund
Expenditures:	\$20,182.50	Revenue: \$91,472.88
F. Collector's Automation Fund #3	3001	Projected Collector's Automation Fund
Expenditures:	\$95,169.13	Revenue: \$262,098.92

G. Circuit Court Automation Fund #3002	Projected Circuit Court Automation Fund
Expenditures: \$38,794.13	Revenue: \$91,253.91
H. Assessor's Amendment No.79 Fund #3004	Projected Assessor's Amendment No.79 Fund
Expenditures: \$0.00	Revenue: \$5,500.00
I. County Clerk Cost Fund #3005	Projected County Clerk Cost Fund
Total Expenditures: \$6,903.00	Revenue: \$14,530.83
J. Court Recorder's Cost Fund #3006	Projected Court Recorder's Cost Fund
Expenditures: \$150,515.74	Revenue: \$165,649.35
K. County Library Fund #3008	Projected County Library Fund
Expenditures: \$296,807.34	Revenue: \$675,760.54
L. Solid Waste Fund #3009	Projected Solid Waste Fund
Expenditures: \$15,100.00	Revenue: \$15,100.00
M. Re-Appraisal Cost Fund Fund #3011	Projected Re-Appraisal Cost Fund
Expenditures: \$164,654.79	Revenue: \$164,654.79
N. Child Support Cost Fund #3012	Projected Child Support Cost Fund
Expenditures: \$4,800.00	Revenue: \$7,380.31
O. County Boating Safety Fund #3019	Projected County Boating Safety Fund
Expenditures: \$1,100.00	Revenue: \$11,803.08
P. County Emergency 9-1-1 Fund # 3020	Projected Emergency 9-1-1 Fund
Expenditures: \$125,993.60	Revenue: \$125,993.60
Q. County Public Defender Fund #3024	Projected County Public Defender Fund
Expenditures: \$30,500.00	Revenue: \$30,500.00
R. Juvenile Probation Fees Fund #3031	Projected Juvenile Probation Fees Fund
Expenditures: \$4,750.00	Revenue: \$52,412.18
S. Jail Bond Revenue Fund #3400	Projected Jail Bond Revenue Fund
Expenditures: \$1,370,170.65	Revenue: \$1,370,170.65
T. Public Defender Investigator Fund #3402	2018 Projected Public Defender Investigator Fund
Expenditures: \$20.00	Revenue: \$16,923.09
U. Sheriff's Equipment Fund #3406	2018 Projected Sheriff's Equipment Fund
Expenditures: \$3,500.00	Revenue: \$12,658.15
V. Law Library Fund #6009	2018 Projected Law Library Fund
Expenditures: \$0.00	Revenue: \$76,347.09
Total Expenditures: \$7,949,293.74	

## **SECTION 6. SEVERABILITY**

If any provision of this Ordinance or the application thereto any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

#### **SECTION 7. EMERGENCY**

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 11<sup>th</sup> day of December 2017.

Attest:

Bob Cantrell

Poinsett County Judge

Teresa Rouse

Poinsett County Clerk

Deputy Collector 4@	26,349	Third Deputy	25,072
Chief Deputy Sheriff	37,332		46.404
Deputy Sheriff 6@	38,836	Circuit Clerk	46,424
Transport Deputy	15,410	Deputy 1st	28,929
Extra Help	960	Deputy 2 <sup>nd</sup>	26,830
Jailer▼@	27,565	Deputy 3 <sup>rd</sup>	25,072
Dispatcher Supv	27,447	Deputy 4 <sup>th</sup>	25,072
Dispatcher 3@	26,349		E4.466
Jail Administrator	32,500	Sheriff/Collector	54,466
Part-time Jailer	22,312	Chief Deputy	37,953 Supervisor 35,941 36,46a
	/	Lieutenant	28,591
Treasurer	41,973	Sheriff's Secretary	25,544 26,310
Deputy \	26,349	Office Secretary	-34,894 35,941.57
\ /		I St Deputy	34,385
Assessor	41,973	Deputy 9@ 10@	25,050
Deputy 2@	26,349	Clerk	37,774
\/		Jail Administrator	26,310
Road Department X		Secretary	27,757
Judge (1/3)	16,211	Jailer 11@ 12@	29,786
Foreman 2@	34,361	Jailer Supervisor	<del>27,757</del>
Road Crew 10@ /	31,824	Cook Supervisor	23,609
/ \		Cook	24,749
Solid Waste		Communication Officer 6@	
Judge (1/3) /	16,211	Operator 3@	
Foreman	33,280	Chief Deputy Collector	30,339 7,3.05 26,829
Landfill Crew 5@	31,824	2 <sup>nd</sup> Deputy	14,189
Admin. Assistant	13,174	PT Deputy	34,102
/	10.171	Juv Intake Officer	24,163 28,330
OEM Coordinator	13,174	Juv Intake Officer	28,330 24,143
/	171	Juv Prob Officer	20,550 67,145
911 Coordinator	13,174	Tracourar	46,424
Extra Help Dispatch	26,849	Treasurer Deputy Treasurer (pt)	11,067
. /	4.007	Deputy Treasurer (pt)	11,001
Coroner	4,937	Assessor	46,424
Deputy Coroner	3,250	Deputy 1st	30,233
		Deputy 2 <sup>nd</sup>	27,105
Quorum Court	285	Field Appraiser 2@	34,142
Justice of Peace 9 @	200	Computer Data Input	27,386
per diem		Personal Property Certified	31,796
		Full Time Salary	22,135
DOINIGETT Olege O		Tuli Time Galary	**************************************
POINSETT - Class 3		Road Department	
	07 022	County Judge ½	27,233
County Judge ½	27,233	Road Supervisor	35,720
First Deputy	30,228	Road Forman	29,830
Occupation of a sta	46,424	Veteran's Services (pt)	11,789 /5,331.68
County Clerk	30,228	Mechanic/Gen Laborer	28,794
First Deputy	26,829	HEO/Laborer 2@	28,794
Second Deputy	20,029	A S	

2	_		
ခြင့် Bridge Maintenance/Gen Labor	න 28,794	Juvenile Clerk (pt)	14,451
Gen Labor 14@ 13@	27,273	Savormo Glorik (pt)	,7-
Office/Warehouse Manager	28,387	reasurer	39/572
OEM Coordinator ½	10,709	Chief Deputy	<b>25</b> ,500
OLIVI GOOTAINATOI 72	10,700	Chief Bepaty	$\mathcal{T}^{,\circ,\circ}$
911 Coordinator	28,874	Assessor	39,572
311 000 dillator	20,011	Chi <b>e</b> f Deputy	<b>/</b> 25,500
Coroner	13,422	Deputy 3@	24,243
Colonei	10,722	GIS Map Specialist	26,303
OEM Coordinator 1/2	10,709	<b>\</b> ' '	/
OLIVI ODDI dililator 72	10,700	Road Department	1
Network Administrator	37,874	Operators 11@	13.50hr
Network Administrator	31,014	Drivers 8♥	12.61hr
Quorum Court		Laborers 5@	11.73hr
Justice of Peace 11 @	299	Road Foreman 2@	14.20hr
<del>-</del>	255	Lead Man 2 🛛	14.20hr
per diem		\ /	
		Coroner \	6,558
₽OLK - Class 3		Quorum Court \	
FOLK - Class 3		Justice of Peace 11@	236
O-West burden	55,207		230
County Judge	<b>2</b> 5,500	per diem	
Secretary	13.30hr	Λ	
Maintenance Supervisor	•		
Custodian 2@	11.24hr	<u>POPE – Class   ▼                                 </u>	
OEM Coordinator	29,938	/ \	
OEM Deputy Clerk	25,500	County Judge	67,482
Veteran's Service Officer	28,098	Administrative Assistant	31,177
Veteran's Service Officer	25,500		
County Attorney	6,000	County Clerk	51,329
\ /		Chief Deputy	31,177
County Clerk	40,827	Deputy 6@	26,424
Chief Deputy	25,500	<i></i>	\
Deputy Clerk 2@	24,243	Circuit Clerk	51,329
/ \		Chief Deputy	31,177
Circuit Clerk	39,572	Deputy 🗫	26,424
Chief Deputy	25,500	· /	\
Deputy 5@	24,243	Sheriff	62,925
		Chief Deputy	<b>4</b> 5,839
Sheriff/Collector	55,207	Patro Capitan	44,187
Chief Deputy	34,323	Lieu enants 4@	4 <b>2</b> 733
Deputy 9/2	32,830	Sergeant 3@	40,454
Administrative Assistant	<b>\</b> 29,938	Investigator 3@	38,564
Sheriffs Secretary	<b>2</b> 5,500	Corporals-Transport 2@	38,564
Chief Jailer	3,472	Corporals 3@	38,56
Jaile's 10@	25,065	4 Year Deputies 7@	34,925
Chief Deputy Collector	25,500	2 Year Deputy 4@	33,105
Deputy Collector 3@	24,243	1 Year Deputy	31,285
Juvenile Intake Officer	31,388	Deputy NH	29,846
Probation Officer	31,388	Dopaty (1)	_5,5 .5
	•	50	

COUNTY JUDGE	- SALARY SCHEDU	LE	1000-0100-1001		
	2017	2018	BI-WEEKLY		
JUDGE	27,233.28	27,233.28	1,047.43		
1ST DEPUTY	30,228.66	30,228.66	1,162.64		
TOTAL FULL TIME	57,461.94	57,461.94			
COUNTY CLERK	- SALARY SCHEDU	LE	1000-0101-1001		
	2017	2018	BI-WEEKLY		
COUNTY CLERK	46,424.23	46,424.23	1,785.55		
1ST DEPUTY	30,228.66	30,228.66	1,162.64		
2ND DEPUTY	26,829.76	26,829.76	1,031.91		
3RD DEPUTY	25,072.82	25,072.82	964.34		
TOTAL FULL TIME	128,555.47	128,555.47			
CIRCUIT CLERK	- SALARY SCHEDUL	Æ	1000-0102-1001		3.4.0
	2017	2018	<b>BI-WEEKLY</b>		
CIRCUIT CLERK	46,424.23	46,424.23	1,785.55		
1st DEPUTY	28,929.93	28,929.93	1,112.69		
TOTAL FULL TIME	75,354.16	75,354.16			
TREASURER -	SALARY SCHEDULE		1000-0103-1001		
TREADORER - V	2017	2018	BI-WEEKLY		
TREASURER	46,424.23	46,424.23	1,785.55		
DEPUTY TREASURER/PART TIME	11,067.82	11,067.82	1,700.00		
TOTAL FULL TIME	57,492.05	57,492.05		10.63	20hrs 212.60
			4000 0404 4004	· 165	
TAX COLLECTOR	R - SALARY SCHED 2017	2018	1000-0104-1001 BI-WEEKLY		
COLLECTOR			1,047.43		
COLLECTOR CHIEF DEPUTY COLLECTOR	27,233.26 30,339.31	27,233.26 0.00	0.00 75		
2ND DEPUTY	26,829.76	0.00	0.00 75		
TOTAL FULL TIME	84,402.33	27,233.26	0.00 70		
PART TIME DEPUTY	14,189.51	14,189.51			
TOTAL SALARIES	98,591.84	41,422.77		\$10.34	58hrs 599.72
ASSESSOR - S	SALARY SCHEDULE	0040	1000-0105-1001		
40050000	2017	2018	BI-WEEKLY		
ASSESSOR	46,424.23	46,424.23	1,785.55		
CHIEF DEPUTY ASSR BUS PERSONEL	30,233.02	31,796.83	1,222.96 1,053.33		
2ND DEPUTY, GIS MAPPER, DEEDS 3RD DEPUTY BUS PERSONAL	27,105.52 22,135.64	27,386.54 27,105.52	1,053.55 1,042.52		
PERSONAL PROPERTY CERTIFIED	31,796.83	22,135.64	851.37 75		
TOTAL FULL TIME	157,695.24	154,848.76	001.01 10		
TOTAL FULL TIME	137,033.24	•	QUARTERLY 100	<b>0-</b> 0105-1	002
Deputy Assessor - Part Time	2,599.06	2,599.06	649.77	U-U 100*1	VV2
TOTAL	160,294.30	157,447.82	040.77		
IVIAL	100,237.30	101,771.04			

				62.	
	BOARD OF EQUALIZA	TION - SALARY	SCHEDULE	1000-0106-1002	
PART TIME		2017	2018	BI-WEEKLY	
		2,000.00	3,125.00		
TOTAL PART TIME		1,800.00	3,125.00		
					RATATION OF SAMERAY.
	QUORUM COURT - S	ALARY SCHED	ULE	1000-0107-1002	
		2017	2018	MONTHLY	
REGULAR MEETINGS		299.65	299.65		
COMMITTEE MEETING	as .	46 28	46.28		

299.65

**BUDGET MEETING (5 MEMBERS)** 

299.65

COURTHOUSE MAINTENANCE - SALARY SCHEDULE 1000-0108-1001				
	2017	2018	<b>BI-WEEKLY</b>	
JANITOR/MAINT. SUPERVISOR	26,672.80	26,672.80	1,025.88	
JANITOR PART-TIME	0.00	8,840.00	\$8.50 hr	
TOTAL FULL TIME	26,672.80	35,512.80		
ELECTION - SALARY	SCHEDULE		1000-0109-1002	
	2017	2018	BI-WEEKLY	
SECRETARY	3,399.73	3,399.73	130.76	
EXTRA HELP	8,000.00	32,000.00		
OTHER COMPENSATION @ \$10.51	4,120.00	4,120.00		
TOTAL PART-TIME	\$15,519.73	\$39,519.73		
COMPUTER I/S DEP	ARTMENT		1000-0115-1001	
	2017	2018	BI-WEEKLY	
NETWORK ADMINISTRATOR	37,874.13	37,874.13	1,456.70	
TOTAL FULL TIME	37,874.13	37,874.13		

SHERIFF (	OFFICE - SALARY SCHED		1000-0400-1001	
	2017	2018	BI-WEEKLY	
SHERIFF	27,233.26	27,233.26	1,047.43	
CHIEF DEPUTY	37,953.28	37,953.28	1,459.74	
SUPERVISOR	36,462.00	36,462.00	1,402.38	
LIEUTENANT	35,941.57	35,941.57	1,382.37	
SHERIFF'S SECRETARY	28,591.05	28,591.05	1,099.66	
OFFICE SECRETARY	26,310.58	26,310.58	1,011.95	
(1) DEPUTY	35,941.57	35,941.57	1,382.37	
(2) DEPUTY	34,385.93	34,385.93	1,322.54	
(3) DEPUTY	34,385.93	34,385.93	1,322.54	
(4) DEPUTY	34,385.93	34,385.93	1,322.54	
(5) DEPUTY	34,385.93	34,385.93	1,322.54	
(6) DEPUTY	34,385.93	34,385.93	1,322.54	
(7) DEPUTY	34,385.93	34,385.93	1,322.54	
(8) DEPUTY	34,385.93	34,385.93	1,322.54	
(9) DEPUTY	34,385.93	34,385.93	1,322.54	
(10)DEPUTY	34,385.93	34,385.93	1,322.54	
(11)DEPUTY	0.00	34,385.93	1,322.54	
CLERK BY ACT 1262	25,050.89	0.00	0.00 75	
TOTAL FULL TIME	562,957.57	572,292.61		
PART TIME SALARIES	10,300.00	0.00	14.00 hr	
TOTAL SALARIES	573,257.57	572,292.61		
JUVENILE	- SALARY SCHEDULE		1000-0414-1001	
	2017	2018	BI-WEEKLY	
JUVENILE INTAKE OFFICER	34,102.22	34,102.22	1,311.62	
FINS	28,330.93	28,330.93	1,089.65	
JUVENILE PROBATION OFFICER	24,163.80	24,163.80	929.38	

86,596.95

86,596.95

**TOTAL FULL TIME** 

PROSECUTING ATTORN				
	2017	2018	BI-WEEKLY	Monthly
COURT STENOGRAPHER	5,308.15	5,308.15		442.34
TOTAL	5,308.15	5,308.15		
OTHER FRINGE BENEFITS				
PROSECUTING ATTORNEY	3,735.96	3,735.96	143.69	
DPA EXPENSES	71,611.21	73,760.44	2,836.94	
TOTAL	80,655.32	82,804.55		
CORONOR - SALARY S	CHEDULE		1000-0419-1002	
	2017	2018	BI-WEEKLY	
CORONER	13,422.86	13,422.86	516.26	
TOTAL PART-TIME	13,422.86	13,422.86		
			SA - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	and a second sec
OFFICE OF EMERGENCY MANA				1002
	2017	2018	BI-WEEKLY	
OEM COORDINATOR	10,709.30	10,709.30	411.90	823.80
TOTAL PART-TIME	10,709.30	10,709.30		
VETERAN'S SERVICES	- SALARY S	CHEDULE	1000-0800-1002	
	2017	2018	BI-WEEKLY	
VETERAN OFFICER	11,789.96	15,331.68	589.68	
TOTAL PART-TIME	11,789.96	15,331.68	**************************************	" " " " " " " " " " " " " " " " " " "
EXTENSION			DULE	To also Annual Man of Land Annua
	2017	2018		
EXTENSION STAFF CHAIRMAN	21,666.94	21,666.94		
FAMILY & CONSUMER SCIENCES AGENT	21,666.93	21,666.93		
AGRICULTURE AGENT	21,666.93	21,666.93		
OFFICE SUPPORT SUPERVISOR				
SECRETARY TOTAL SALARIES	65,000.80	65,000.80		
TOTAL GALARILG	00,000.00	00,000.00		

	LEPANTO DISTRICT COUR	Γ-SALARY S	CHEDULE	
	2017	2018	BI-WEEKLY	
JUDGE	4,046.64	,		
COURT CLERK	14,270.47	•		
TOTAL SALARIES	18,317.11	18,317.11		
	HARRISBURG DISTRICT COU	RT - SALARY	SCHEDULE	A Company of the Comp
	2017	2018	<b>BI-WEEKLY</b>	
JUDGE	6,719.28			
COURT CLERK	17,770.00	,		
TOTAL SALARIES	24,489.28	24,489.28	The state of the s	
	TRUMANN DISTRICT COURT	- SALARY S	CHEDULE	
	2017	2018	BI-WEEKLY	
JUDGE	6,879.00	•		
COURT SECRETARY	17,809.63	•		
TOTAL SALARIES	24,688.63	24,688.63		
	MARKED TREE DISTRICT COL	JRT - SALARY	SCHEDULE	
	2017	2018	<b>BI-WEEKLY</b>	
JUDGE	5,517.12	•		
COURT SECRETARY	12,965.01	•		
TOTAL SALARIES	18,482.13	18,482.13		
A CONTRACTOR OF THE PROPERTY O	WEINER DISTRICT COURT	- SALARY SO	CHEDULE	
	2017	2018	<b>BI-WEEKLY</b>	
JUDGE	3,142.68	•		
COURT CLERK	1,082.12	1,082.12		
TOTAL SALARIES	4,224.80	4,224.80		
The state of the s	TYRONZA DISTRICT COUR	r - SALARY SO	CHEDULE	
	2017	2018	BI-WEEKLY	
JUDGE	3,826.58	3,826.58		
COURT CLERK	12,972.62	12,972.62		

16,799.20

16,799.20

**TOTAL SALARIES** 

COUNTY ROAD - S	SALARY SCHEDU	LE	2000-0200-100	11
333111 1(0AD - (	2017	2018	BI-WEEKLY	Fringe
COUNTY JUDGE	27,233.28	27,233.28	1,047.43	9
ROAD SUPERVISOR	35,720.40	35,720.40	1,373.86	
ROAD FOREMAN	29,830.81	29,830.81	1,147.34	
MECHANIC/GENERAL LABOR	28,794.88	28,794.88	1,107.50	
(1)HEAVY EQUIP OPER/GEN LABOR	28,794.88	28,794.88	1,107.50	
(2)HEAVY EQUIP OPER/GEN LABOR	28,794.88	28,794.88	1,107.50	
(1)BRIDGE MAINTENANCE/GEN LABOR	28,794.88	28,794.88	1,107.50	
(2)BRIDGE MAINTENANCE/GEN LABOR	0.00	28,794.88	1,107.50	
ROAD SECRETARY	0.00	0.00	0.00	
OFFICE CLERK/GEN LABOR	0.00	0.00	0.00	
OFFICE/WAREHOUSE MANAGER	28,387.75	28,387.75	1,091.84	
(1) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(2) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(3) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(4) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(5) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(6) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(7) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(8) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(9) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(10) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(11) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(12) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(13) GENERAL LABOR	27,273.56	27,273.56	1,048.98	
(14) GENERAL LABOR	27,273.56	0.00	0.00	
TOTAL FULL TIME	618,181.60	619,702.92		
OVERTIME	15,000.00	13,000.00		
(1) PART TIME SALARIES	0.00	0.00		
(2) PART TIME SALARIES	0.00	0.00		
(3) PART TIME OEM COORDINATOR	10,709.30	10,709.30	411.90	
TOTAL SALARIES	643,890.90	643,412.22		2000-0200-1002
Starting salary is \$25,200.00				
TREASURER'S AUTOMA	ATION FUND - SA	LARY SCHE	OULE 3000-010	3-1002
	2017	2018	BI-WEEKLY	
CLERK - PART TIME	5,000.00	5,000.00		
TOTAL	5,000.00	5,000.00		
COLLECTOR'S AUTOMA		LARY SCHEE	OULE 3001-10	4-1001
	2017	2018	BI-WEEKLY	<del>-</del> -
CHIEF DEPUTY COLLECTOR	0.00	30,339.31	1,166.90	
	0.00		.,.55.56	

26,829.76

57,169.07

57,169.07

0.00

0.00

0.00

0.00

0.00

1,031.91

0.00

2ND DUPUTY

**TOTAL SALARIES** 

PART TIME DEPUTY

**TOTAL SALARIES** 

CIDCUIT COLIDT AUTOM	ATION EUND C	ALABY SOU	EDIU E 2002 402 4004
CIRCUIT COURT AUTOMA	4110N FUND - S. 2017		EDULE 3002-402-1001 BI-WEEKLY
CLERK BY ACT 1262	0.00	25,050.89	963.50
TOTAL	0.00	25,050.89	903.30
COUNTY CLERK'S CO			·
OLEDIC DART TIME	2017		BI-WEEKLY
CLERK - PART TIME TOTAL	2,500.00	2,000.00 <b>2,000.00</b>	
	2,500.00		
RECORDERS COST			
	2017	2018	BI-WEEKLY
2nd DEPUTY CLERK	26,830.26	26,830.26	1,031.93
3rd DEPUTY CLERK	25,072.82	25,072.82	964.34
4th DEPUTY CLERK	25,072.82	25,072.82	964.34
TOTAL FULL TIME	76,975.90	76,975.90	
PART TIME DEPUTY	5,000.00	5,000.00	
TOTAL SALARIES	81,975.90	81,975.90	
COUNTY LIBRARY -	SALARY SCHE	DULE	3008-0600-1001
	2017	2018	BI-WEEKLY
ADMINISTRATIVE ASST. 80 HOURS	35,945.19	35,945.19	1,382.51
MARKED TREE CLERK 70 HOURS	23,625.34	23,625.34	908.67
LEPANTO CLERK 70 HOURS	17,290.00	17,290.00	665.00
WEINER CLERK 70 HOURS	22,664.02	0.00	0.00
EXTRA HELP 8.50/hr 3008-0600-1003	23,840.00	31,000.00	
TOTAL	123,364.55	107,860.53	NOTE AND A SECURE OF THE PERSON OF THE PERSO
RE-APPRAISAL COST	FUND - SALAF	RY SCHEDUL	E 3011-0105-1001
	2017	2018	BI-WEEKLY
CHIEF DEPUTY ASSR LEV 4 APPRAISER	34,142.49	34,142.49	1,313.17
2ND DEPUTY, APPRAISER, GIS MAP, DEEDS	34,142.49	34,142.49	1,313.17
3RD DEPUTY, COMPUTER DATA INPUT	27,386.54	30,233.02	1,162.81
TOTAL FULL TIME	95,671.52	98,518.00	
EMERGENCY 9-1-1 F	UND - SALARY	SCHEDULE	3020-0501-1001
	2017	2018	BI-WEEKLY
9-1-1 COORDINATOR	28,874.89	28,874.89	1,110.57
TOTAL SALARIES	28,874.89	28,874.89	•

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JAIL BOND REVENUE			
	2017	2018	BI-WEEKLY
JAIL ADMINISTRATOR	37,774.55	37,774.55	1,452.87
SECRETARY	26,310.26	26,310.26	1,011.93
(1) JAILER	27,757.74	27,757.74	1,067.61
(2) JAILER	27,757.74	27,757.74	1,067.61
(3) JAILER	27,757.74	27,757.74	1,067.61
(4) JAILER	27,757.74	27,757.74	1,067.61
(5) JAILER	27,757.74	27,757.74	1,067.61
(6) JAILER	27,757.74	27,757.74	1,067.61
(7) JAILER	27,757.74	27,757.74	1,067.61
(8) JAILER	27,757.74	27,757.74	1,067.61
(9) JAILER	27,757.74	27,757.74	1,067.61
(10) JAILER	27,757.74	27,757.74	1,067.61
(11) JAILER	27,757.74	27,757.74	1,067.61
(12) JAILER	0.00	27,757.74	1,067.61
JAILER SUPERVISOR	29,786.97	29,786.97	1,145.65
COOK SUPERVISIOR	27,757.74	0.00	0.00
(1) COOK	23,609.11	23,609.11	908.04
(1) COMMUNICATION OFFICER	24,749.92	24,749.92	951.92
(2) COMMUNICATION OFFICER	24,749.92	24,749.92	951.92
(3) COMMUNICATION OFFICER	24,749.92	24,749.92	951.92
(4) COMMUNICATION OFFICER	24,749.92	24,749.92	951.92
(5) COMMUNICATION OFFICER	24,749.92	24,749.92	951.92
(6) COMMUNICATION OFFICER	24,749.92	24,749.92	951.92
(1) OPERATOR	24,749.92	24,749.92	951.92
(2) OPERATOR	24,749.92	24,749.92	951.92
(3) OPERATOR	24,749.92	24,749.92	951.92
(4) OPERATOR	0.00	0.00	0.00
TOTAL FULL TIME	673,323.05	673,323.05	
PART-TIME COOK			
COMMUNICATION OFFICER FOR HBG			
PART-TIME OPERATOR	7,200.37	7,200.37	10.00 HR.
TOTAL SALARIES	680,523.42	680,523.42	